

**Water Recycling Funding Program Category I Draft Project Funding Ranking
Exhibit A**

Rev. 3/18/05

For consideration at the State Water Board April 6, 2005 Workshop and April 21, 2005 Meeting

Complete Applications - Southern Group

| Review Order | Project No. | Agency | Project Name | County | Estimated Eligible Project Cost (\$Million) | Estimated Grant & Allowance (\$Million) | Summation of Estimated Grants (\$Million) | Start Date |
|--------------|-------------|---|---|----------------|---|---|---|------------|
| 1 | 3407-030 | LONG BEACH, CITY OF, BOARD OF WATER COMMISSIONERS | LONG BEACH RECYCLED WATER SYSTEM EXPANSION PHASE 2 | Los Angeles | 7.73 | 2.22 | 2.22 | 05/07/06 |
| 2 | 3408-030 | LONG BEACH, CITY OF, BOARD OF WATER COMMISSIONERS | LONG BEACH RECYCLED WATER SYSTEM EXPANSION PHASE 3 | Los Angeles | 3.56 | 1.02 | 3.25 | 03/08/08 |
| 3 | 3820-030 | Eastern Municipal Water District | Temecula Valley Effluent Pipeline | Riverside | 34.61 | 4.00 | 7.25 | 08/14/03 |
| 4 | 3821-030 | Eastern Municipal Water District | Eastern Municipal Water District Recycled Water System Pressurization and Expansion | Riverside | 10.57 | 3.04 | 10.29 | 09/15/04 |
| 5 | 3414-030 | Upper San Gabriel Valley Municipal Water District | San Gabriel Valley Water Recycling Project - Phase IIA | Los Angeles | 7.28 | 2.09 | 12.38 | 03/01/05 |
| 6 | 3813-030 | Inland Empire Utilities Agency | Regional Recycled Water Distribution System Phase - 2 | San Bernardino | 30.75 | 4.00 | 16.38 | 05/01/05 |
| 7 | 3907-030 | Olivenhain Municipal Water District | Northwest Quadrant Recycled Water Program | San Diego | 3.74 | 1.08 | 17.45 | 05/01/05 |
| 8 | 3911-030 | Santa Margarita Water District | RW Program Expansion Group 3 Facilities | Orange | 7.06 | 2.03 | 19.48 | 06/01/05 |
| 9 | 3914-030 | Otay Water District | Recycled Water 30-Inch Transmission Main, 450-1 Reservoir, and 680-1 Pump Station | San Diego | 31.40 | 4.00 | 23.48 | 07/01/05 |
| 10 | 3916-030 | City of San Diego | South Bay Water Reclamation Plant Piping, Storage and Pump Station | San Diego | 3.50 | 1.01 | 24.49 | 11/25/03 |
| 11 | 3411-030 | Las Virgenes Municipal Water District | Restoration of Native Flows in Malibu Creek - Decker Canyon Recycled Water Facilities | Los Angeles | 6.34 | 1.82 | 26.32 | 05/21/05 |
| 12 | 3824-030 | Elsinore Valley Municipal Water District* | Wildomar Recycled Water Project | Riverside | 10.45 | 3.00 | 29.32 | 12/01/05 |
| 13 | 3912-030 | City of San Diego | North City Reclamation System, Phase II - Black Mountain Ranch | San Diego | 17.58 | 4.00 | 33.32 | 12/13/05 |
| 14 | 3822-030 | Elsinore Valley Municipal Water District* | Canyon Hills Recycled Water Project | Riverside | 1.84 | 0.53 | 33.85 | 04/01/06 |
| 15 | 3412-030 | Central Basin Municipal Water District | Montebello Loop, Phase I | Los Angeles | 11.00 | 3.16 | 37.01 | 10/08/07 |
| | | | | | Total | 37.01 | | |

Complete Applications - Northern Group

| Review Order | Project No. | Agency | Project Name | County | Estimated Eligible Project Cost (\$Million) | Estimated Grant & Allowance (\$Million) | Summation of Estimated Grants (\$Million) | Start Date |
|--------------|-------------|-----------------------------------|--|--------------|---|---|---|------------|
| 1 | 3508-030 | CITY OF WILLOWS | CITY OF WILLOWS WASTEWATER TREATMENT PLANT IMPROVEMENTS | Glenn | 1.00 | 0.29 | 0.29 | 03/30/05 |
| 2 | 3224-030 | Santa Clara Valley Water District | South Santa Clara County Recycled Water Service Expansion | Santa Clara | 7.74 | 2.23 | 2.51 | 04/25/05 |
| 3 | 3212-030 | City of Palo Alto | Mountain View/Moffett Area Water Recycling Facility Project | Santa Clara | 11.40 | 3.28 | 5.79 | 07/01/05 |
| 4 | 3223-030 | City of San Jose | South Bay Water Recycling Zone 3 System Improvements | Santa Clara | 15.00 | 4.00 | 9.79 | 07/01/05 |
| 5 | 3217-030 | Delta Diablo Sanitation District | Pittsburg Golf Course and Urban Landscape Recycled Water Project | Contra Costa | 3.07 | 0.88 | 10.67 | 01/10/06 |
| 6 | 3221-030 | Napa Sanitation District | Stanley Ranch/South Los Carneros Recycled Water Pipeline | Napa | 10.95 | 3.15 | 13.82 | 04/01/06 |
| 7 | 3222-030 | Napa Sanitation District | Napa State Hospital Recycled Water Pipeline | Napa | 15.10 | 4.00 | 17.82 | 09/01/05 |
| 8 | 3211-030 | City of San Leandro | City of San Leandro Recycled Water Project | Alameda | 2.94 | 0.84 | 18.66 | 01/01/06 |
| 9 | 3207-030 | North Coast County Water District | Pacifica Water Recycling Project | San Mateo | 4.71 | 1.35 | 20.02 | 04/15/06 |
| 10 | 3206-030 | City of American Canyon | American Canyon Recycled Water Program | Napa | 8.42 | 2.42 | 22.44 | 12/18/06 |
| | | | | | Total | 22.44 | | |

BOLD = projects that qualify as Disadvantaged Community

* Water Rights fees to be paid

Sorted by disadvantaged community, project type, construction start date.

Of the \$42 Million available, 40% will be distributed to the six listed counties of Los Angeles, Orange, Riverside, San Bernardino, San Diego and Ventura, 40% to the remaining counties and 20% to projects within any county.